

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kaufman County for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	412,760	\$41,440.18	\$14,200.20
February	2024	439,134	\$43,028.42	\$15,112.23
March	2024	421,746	\$40,927.48	\$14,505.53
April	2024	458,277	\$43,772.57	\$15,754.78
May	2024	530,963	\$49,308.13	\$18,281.63
June	2024	612,572	\$55,559.67	\$21,100.41
July	2024	635,202	\$58,528.16	\$21,912.71
August	2024	717,385	\$64,971.73	\$24,750.68
September	2024	555,705	\$52,860.87	\$19,140.96
October	2024	513,041	\$48,834.14	\$17,653.83
November	2024	433,902	\$42,673.21	\$14,915.64
December	2024	393,268	\$39,222.78	\$13,506.93
		6,123,955	\$581,127.33	\$210,835.54

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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