

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kaufman County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	401,524	\$39,436.28	\$13,102.93
February	2025	392,065	\$39,162.64	\$12,805.64
March	2025	411,606	\$39,924.63	\$13,433.70
April	2025	491,279	\$45,751.39	\$16,035.94
May	2025	553,069	\$52,475.19	\$18,060.20
June	2025	662,648	\$59,689.44	\$21,634.54
July	2025	690,239	\$62,220.73	\$22,563.14
August	2025	656,801	\$60,214.78	\$21,453.24
September	2025	558,250	\$52,505.05	\$18,229.09
October	2025	512,210	\$47,941.94	\$16,691.65
November	2025	487,503	\$50,763.49	\$15,877.55
December	2025	547,270	\$53,205.56	\$17,844.53
		6,364,464	\$603,291.12	\$207,732.14

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Thursday, April 23, 2026 10:57:06 AM