



2019 KAUFMAN COUNTY BOND PROGRAM

FACILITIES PROJECT SUMMARY

| Project No. | Project | Description | Location | Project Estimate |
|-------------|---------------------------|---|--|---------------------|
| 1 | Justice Center | New Construction- will be home to all justice courts, district attorney, district clerk, county clerk, pre-trial diversion, justice of the peace | 1900 US-175, Kaufman, TX 75142 Adjacent to Current Jail Facility | \$37,000,000 |
| 2 | Kaufman Courthouse | Renovation of existing space to house public service offices, Tax Assessor, County Clerk, Development Services, Purchasing, Veteran Services, County Judge, IT, HR, Auditor | 100 W. Mulberry, Kaufman, TX 75142 | \$2,400,000 |
| 3 | Emergency Services Center | Forney ISD has offered the County 15 acres of land next to North Forney High School for a law enforcement/ first responder facility. Educational space would be provided for criminal justice/ first responder education and internships for Forney ISD students. | 6170 Falcon Way, Forney, TX 75126 Land adjacent to North Forney High School | \$3,800,000 |
| 4 | Terrell Sub-Courthouse | In discussions with the city of Terrell on a joint-venture to build a new 7,500 square foot municipal and county services building to serve the citizens of Terrell | 1100 TX-34, Terrell, TX 75160 Land Adjacent to Terrell Police Department | \$2,600,000 |
| 5 | Kemp Sub-Courthouse | Expand existing or acquire space next door to add 5000 square foot of space to accommodate heavy use of building and increased case loads of JP court | 103 N Main St, Kemp, TX 75143 | \$1,700,000 |
| 6 | Forney Sub-Courthouse | Add 1,500 Square feet to accommodate increasing activity within the building | 200 E Main St, Forney, Texas 75126 | \$600,000 |
| 7 | Regional Animal Shelter | 7,000 Square foot shelter and adoption center to be built and operated co-operatively with cities and developers. The facility would likely be located on County property adjacent to the County Jail. | 1900 US-175, Kaufman, TX 75142 US 175 Frontage Road | \$1,900,000 |
| | | | | \$50,000,000 |