

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kaufman County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	359,474	\$35,717.95	\$13,855.48
February	2023	418,494	\$39,539.93	\$16,112.08
March	2023	397,849	\$38,370.87	\$15,314.90
April	2023	415,670	\$39,083.08	\$16,011.76
May	2023	560,813	\$49,464.03	\$21,609.82
June	2023	636,954	\$56,489.93	\$24,551.21
July	2023	698,617	\$61,093.41	\$26,958.87
August	2023	753,892	\$66,523.68	\$29,077.14
September	2023	637,221	\$58,300.75	\$24,586.98
October	2023	483,565	\$46,405.55	\$18,645.25
November	2023	436,196	\$42,049.76	\$16,806.96
December	2023	417,334	\$40,791.69	\$16,085.58
		6,216,079	\$573,830.62	\$239,616.02

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Friday, February 16, 2024 3:02:06 PM